

DATE

TRANSMITTAL SLIP

TO:

ICS Registry

ROOM NO.

BUILDING

REMARKS:

STAT

FROM:

PBO

ROOM NO.

BUILDING

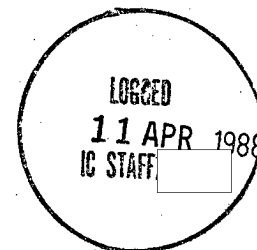
EXTENSION

FORM NO.

RFPI ACES FORM 36-8

(47)

CMT 10-SR

ICS 3533-88
28 March 1988

MEMORANDUM FOR: See Distribution

SUBJECT: Base and Ongoing Initiative Reviews

1. As you are aware, Base and Ongoing Initiative reviews are required under the Capabilities Programming and Budgeting (CPB) system.

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2. Please refer to the CPB Budget Manual, pages 25-28. This year, I would like the reviews to follow the attached outline:

3. The expenditure centers to be reviewed:

FBI/FCI	HQS International Terrorism	3005
	HQS FCI Coordination	3002
	International Terrorism	3003
	FCI Field Investigations	3001
DoD/FCI	Army Investigations	0201
	Navy Investigations	0401
	Air Force Investigations	0601
Treasury	Office of Intelligence Support	3201
DOE	Program Direction	4005
	Foreign Technologies	4010
	Energy Resources	4011
	Intelligence Community Support	4012
INR	Production	7001
	Intelligence Coordination	7005
ICS	Intelligence Community Staff	9001

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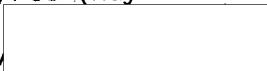

SUBJECT: Base and Ongoing Initiative Reviews

4. Please call in early April to arrange a convenient time during April or May to hold the reviews. Please note that I will be away for a training session the week of 11-15 April.



Program Monitor

Distribution: (ICS 3533-88)

- 1 - DOE (Robert Walsh)
- 1 - DOE (Max Koontz)
- 1 - Treasury/OIS (Mike Romey)
- 1 - State/INR (Michael Southwick)
- 1 - FBI/FCI (Steve Ramey)
- 1 - DoD/FCI (Ray Pollari)
- 1 - ICS 
- 1 - PBO, 
- 1 - PBO Subject
- 1 - PBO Chrono
- 1 - ICS Registry

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ICS/PBO,  28 March 1988)

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BASE REVIEW OUTLINE

For each expenditure center, provide the following:

- I. Description of activity or a Mission and Function Statement (highlighting any significant changes in the past few years).
- II. Resource Display:
\$ and positions table for four years (86, 87, 88, and projected 89).
- III. Effects of cuts over past several years for such things as G-R-H; unallocated reductions; and internal unfunded requirements .
- IV. Accomplishments over past several years.
- V. How activity interfaces with Community (identify specific organizations).
- VI. Major challenges.
- VII. Shortfalls (programmatic and budgetary).